

FISCAL NOTE

S.B. 72 5th Sub. (Gray)

SHORT TITLE: Prison Relocation and Development Amendments

SPONSOR: Jenkins, S. (Wilson, B. Sub.)

2013 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill may cost about \$7,000 from the General Fund one-time in FY 2013 for costs of authority members; about \$680,000 from the General Fund one-time in FY 2014 for project preparation, environmental impact studies, and design; about \$430,000 ongoing from the General Fund beginning in FY 2014 for board and staffing costs; and about \$225,000 from the General Fund one-time in FY 2015 for design and construction consulting.

STATE BUDGET DETAIL TABLE

	FY 2013	FY 2014	FY 2015
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$430,000	\$430,000
General Fund, One-Time	\$7,000	\$680,000	\$225,000
Total Expenditure	\$7,000	\$1,110,000	\$655,000
Net Impact, All Funds (Rev.-Exp.)	(\$7,000)	(\$1,110,000)	(\$655,000)
Net Impact, General/Education Funds	(\$7,000)	(\$1,110,000)	(\$655,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.

PERFORMANCE NOTE (JR 4-2-404): Not Required